

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	95.29 %	96.12 %	7	97.21 %	33	33	
% of Funds Disbursed	91.25 %	90.31 %	7	90.53 %	45	45	
Leveraging Ratio for Rental Activities	5.25	3.47	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.79 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.12 %	68.02 %	4	73.71 %	58	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.70 %	73.30 %	7	81.48 %	14	17	
% of 0-30% AMI Renters to All Renters***	21.44 %	31.20 %	9	45.54 %	7	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.57 %	1	96.14 %	100	100	
Overall Ranking:			In State:	5 / 10	Nationally:	43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,691	\$14,015		\$28,248	611 Units	38.20 %	
Homebuyer Unit	\$19,869	\$16,948		\$15,487	402 Units	25.10 %	
Homeowner-Rehab Unit	\$30,487	\$28,473		\$0	561 Units	35.00 %	
TBRA Unit	\$13,265	\$1,338		\$3,211	27 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): De Kalb County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,584	\$109,487	\$30,487
State:*	\$53,528	\$71,131	\$29,610
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.6	1.5	2.5	0.0	Single/Non-Elderly:	46.8	30.6	22.6	88.9
Black/African American:	88.4	94.3	96.6	100.0	Elderly:	7.4	3.0	61.5	0.0
Asian:	0.3	0.5	0.2	0.0	Related/Single Parent:	28.8	52.2	9.6	11.1
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	10.0	11.2	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.2	2.0	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	7.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	1.5	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.0	27.1	48.7	63.0	Section 8:	5.1	1.5 [#]		
2 Persons:	31.6	25.9	29.2	22.2	HOME TBRA:	2.1			
3 Persons:	12.9	22.9	11.8	14.8	Other:	21.8			
4 Persons:	6.4	12.9	3.9	0.0	No Assistance:	71.0			
5 Persons:	2.5	6.5	2.9	0.0					
6 Persons:	0.7	2.5	2.9	0.0					
7 Persons:	0.0	1.2	0.2	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			88	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): De Kalb County

State: GA

Group Rank: 43
 (Percentile)

State Rank: 5 / 10 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	80.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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